



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0233	Title:	Prescription authority for psychologists
Primary Sponsor:	Windy Boy, Jonathan	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
State Special Revenue	\$6,922	\$0	\$0	\$0
Revenue:				
State Special Revenue	\$6,922	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

The FY 2010 costs associated with SB 233 are for the Board of Psychologists to hold two additional board meetings to write rules to implement SB 233. There will be no additional fiscal impact beyond FY 2010 because the board already licenses psychologists within its current budget.

FISCAL ANALYSIS

Assumptions:

1. It is assumed the Board of Psychologists will need to hold two additional board meetings in FY 2010 to write rules to implement SB 233. There are six board members. Based on FY 2008 figures each board meeting costs an average of \$2,032 for lodging, meals, and mileage.
2. It is assumed the board members will require one day for travel/board meeting preparation plus one day for the meeting for each of the two meetings. Board member per diem would be \$1,200.
3. Legal counsel will need to attend these two additional meetings. It is assumed the board will be charged for 10 hours per meeting for a total cost of \$1,900.
4. It is assumed there will be 9 additional administrative rules pages at \$50 each for a cost of \$450. Mailing of the rule notice will cost \$750. The rule hearing will cost \$340. The adoption notice will be available on the board's website and interested parties will be notified via postcard for a cost of \$250. Total FY 2010 cost associated with the new rules is \$1,790.
5. Total FY 2010 costs to implement SB 233 (assumptions 1 thru 4) would be \$6,922.

6. Fees for the 75 anticipated new licensees will be set by administrative rule and will be commensurate with costs.

	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>	<u>FY 2012</u> <u>Difference</u>	<u>FY 2013</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$1,200	\$0	\$0	\$0
Operating Expenses	\$5,722	\$0	\$0	\$0
TOTAL Expenditures	\$6,922	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$6,922	\$0	\$0	\$0
TOTAL Funding of Exp.	\$6,922	\$0	\$0	\$0
<u>Revenues:</u>				
State Special Revenue (02)	\$6,922	\$0	\$0	\$0
TOTAL Revenues	\$6,922	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date